

Annual Report

Charity registered under section 39 or section 40 of the Charities Act 2009

Submission Number:	SR130944
Received Date:	29/10/2024

Charity Details

Charity Number	20033057
Charity Name	Kerry Cultural Literary Centre Limited

Charity Governance

Your organisation determined that:	it does not need to meet the Additional Standards of the Charities Governance Code
At this time, our organisation	has complied with all sections of the Charities Governance Code

Activities

Annual Return for Period	01-01-2023 to 31-12-2023
Due Date	31/10/2024
Activities	Advancement of Arts, culture, heritage and science Cultural promotion
Description of Activities	We run a museum about the Kerry writers & local heritage. We also organise arts programmes and activities for young people and adults including creative writing, arts & crafts and drama classes & workshops, classes in traditional music, song, dance & storytelling, formal & informal traditional music performances, readings & lectures by local & visiting writers, local history lectures and exhibitions. We provide a Tech Space creative learning programme for young people in conjunction with Foróige and run the Fighting Words Creative Writing Programme for schools.
Beneficiaries	Arts & culture Heritage and historical groups Libraries, historical societies and landmark preservation Performing arts Primary school children Secondary school children University, graduate schools and technology institutes Voluntary and community sector
Provides Direct Service to Individuals	Yes
Fees Charged for Direct Service	Yes
Fee Structure & consideration/selection process	We charge a admission fee of €10 to the museum and discounts are available for seniors, students, unwaged, children, families etc. Most of our cultural events and activities are free of charge with a minimal fee charged for some events.
Beneficiary Selection Process	We do not have a selection process in place, however, we do provide services free of charge or with substantial discounts for socially disadvantaged & marginalised groups.
Average No Full Time Employees	1

Average Part Time Employees	7
No. of Volunteers	20-49

Financials

Total Income	€161,801.00
From Government/ Local Authorities	€79,354.00
From Other Public Bodies	€0.00
From Philanthropic organisations	€0.00
From Donations	€7,779.00
Donation Income Types	Campaigns
From Bequests	€0.00
From trading and commercial activities	€74,668.00
From Other Sources	€0.00
Description of Other Sources	
Total Expenditure	€156,475.00
Salary Expenditure	€43,911.00
Other Expenditure	€112,564.00
Surplus / (Deficit) for the Period	€5,326.00

Assets and Liabilities at the end of the financial period

Cash at Bank and in Hand	€57,975.00
Other Assets	€475,212.00
Total Assets	€533,187.00
Total Liabilities	€56,448.00
Net Assets / (Liabilities)	€476,739.00

Audit Details

Have the financial statements been audited	Yes
	The audit report was unmodified (i.e. a clean report)

International Transfers

Total income received by the charity from outside the State during the financial year	€0.00
Select countries from which income was received	
Total funds spent or transferred outside the State by the charity during the financial year	€0.00
Select countries to which funds were transferred	
Select method(s) used to transfer funds outside the State	

Attachments

Type	Description	Barcode
Set of Audited Accounts	KCLC Audited Accounts 2023.pdf	BC412855

Declaration

Filer Name:	Cara Trant
Filer Address:	24 The Square Listowel Co Kerry Republic of Ireland
Filer Email:	kerrywritersmuseum@gmail.com
Filer Phone:	06822212
Filer Declaration Made:	Yes

*** I am authorised to make this submission on behalf of the charity trustees;**

*** All the information in this submission has been approved by the charity trustees and is correct and complete to the best of my knowledge;**

*** I have read and accept the Charities Regulator's Data Protection Notice.**